

# REPUBLICAN FY09 Deficit Mitigation Plan

**Savings incurred by moving the effective date of  
Governor Rell's mitigation measures to April 1st: (in millions)**

Rainy Day Fund	\$281.70
Federal Funds	\$360.80
Union Concessions	\$73.75
Spending Cuts	\$45.04

## **Additional Mitigation Measures**

Deficit Mitigation Plan, Fund Transfers from 1/14/09	\$53.40
Reduce CEF Grants by 50%	\$7.50
Eliminate slush funds	\$2.90
Retirement Incentive Plan	\$25.00
One time elimination of April longevity payments for non-union	\$5.50
One time elimination of April longevity payments for union employees	\$8.50
8 furlough days through June 30th for non-union	\$12.60
8 furlough days through June 30th for union employees	\$17.00
Eliminate Deputy Commissioners	\$2.10
Remove half of Deputy Wardens	\$0.80
Moving Contracting Standards Board function to Auditors	\$0.50
Sunday sales of alcohol	\$0.90
24 hour sales of alcohol in casinos	\$1.30
Ten percent cut in pay for electeds, agencies heads, boards/commissions	\$0.57
Eliminate legislative transportation allowance	\$0.20
Eliminate legislative travel	\$0.26
Eliminate unsolicited mail	\$0.20
Lottery sales from 5% to 4%	\$2.50
Governor's discretion on contracts	\$22.00
Senate Democrat Lapse	\$0.25
Senate Republican Lapse	\$0.25
<b>Total</b>	<b>\$925.52</b>

**The Longer We Wait...  
The More Difficult Our Decisions Become...  
The Larger Our Deficit Grows.**